

Regeneration and Housing Department Fees and Charges

Fee Description by division	2012/13 Charge (£)	2013/14 Charge (£)	Proposed Uplift (%)	Reason for uplift
Private Sector Leasing				
Private Sector Leasing Water Charges	Varies	Varies	TBC	The charge is determined by the annual increase set by the water companies.
Private Sector Leasing Rent (average per week)	298.51 as at 1 October 2012	295.00 as projected on 3rd December 2012	Nil	From April 2013 to March 2014, the PSL rent threshold is based on the January 2013 Local Housing Allowance (LHA). As this is not available at the time of budgeting, the proposed fee has been calculated on the basis of the latest available data (December 2012 LHA). The LHA varies according to changes in market rents, the location of the property and its bedroom size. The threshold formula is 90% of LHA plus £40 and subject to a cap of £500 on Inner London and Outer South West London Broad Rental Market Areas (BRMA) and a cap of £375 on other BRMAs.
Bed & Breakfast Temporary Accommodation				
B & B Rent Single/Family	198.21 as at 2 September 2012	194.74 as projected on 3rd December 2012	Nil	From April 2013 to March 2014, the B&B rent threshold is based on the January 2013 Local Housing Allowance (LHA). As this is not available at the time of budgeting, the proposed fee has been calculated on the basis of the latest available data (December 2012 LHA). The LHA varies according to changes in market rents, the location of the property and its bedroom size. This fee is the LHA threshold for one bedroom.

Adult Care Proposed Fees and Charges 2013/14

Description of Service	2012/13 Charge (£)	Proposed % Increase in 2013/14	Proposed Charge in 2013/14 (£)	Total Estimated Income Stream for 13/14 (£)	Reason for uplift/exemption 2013/14
Exceptions					
Meals Service	4.30	4.7%	4.50	175,500	Meals Service is due for externalisation in April 2013. Estimated income is based on the last 3 months of supply totals in 2012/13 will be circa 39000 meals
Home Care Charging	12.00	0.00%	12.00	429,000	It is proposed that there is no increase to the home care charge of £12 between 2012/13 and 2013/14. This is because savings are expected to be delivered in 2013/14 which will reduce the average home care unit cost. At this point, the charge will be reviewed again. The home care charge of £12 is compared with the average home care contract rate of £12.22